

The Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102-3072
(207)774-2666

Chief Executive Officer: John B. McNulty,
Executive Director
ID Number: 1069

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME	
Square Miles	73
Population	120,220
Population Ranking out of 405 UZA's	191

Service Area Statistics

Square Miles	875
Population	228,100

Service Consumption

Annual Passenger Miles	1,589,812
Annual Unlinked Trips	146,301
Average Weekday Unlinked Trips	589
Average Saturday Unlinked Trips	25
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	368,838
Annual Vehicle Revenue Hours	30,089
Vehicles Available for Maximum Service	25
Vehicles Operated in Maximum Service	25
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	25	0	\$101,657	\$34,247	\$135,904

Financial Information

Fare Revenues Earned

Directly Operated	\$80,317
Purchased Transportation	0
Total Fare Revenues Earned	\$80,317

Sources of Operating Funds Expended

Passenger Fares	\$80,317
Local Funds	115,603
State Funds	919,197
Federal Assistance	99,339
Other Funds	85,328
Total Operating Funds Expended	\$1,299,784

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,020,311
Materials and Supplies	135,752
Purchased Transportation	0
Other Operating Expenses	176,399
Total Operating Expenses	\$1,332,462

Reconciling Cash Expenditures

	\$22,053
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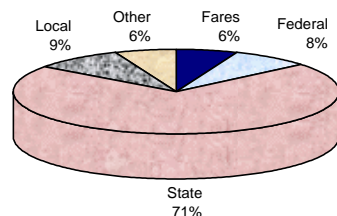
Sources of Capital Funds Expended

Local Funds	\$31,269
State Funds	0
Federal Assistance	104,635
Total Capital Funds Expended	\$135,904

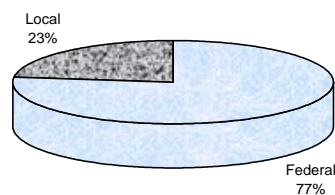
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$101,657	\$34,247	\$135,904

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	\$1,332,462
Capital Funding	\$135,904
Annual Passenger Miles	1,589,812
Annual Vehicle Revenue Miles	368,838
Annual Unlinked Trips	146,301
Average Weekday Unlinked Trips	589
Annual Vehicle Revenue Hours	30,089
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	25
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.61
Operating Expense per Vehicle Revenue Hour	\$44.28

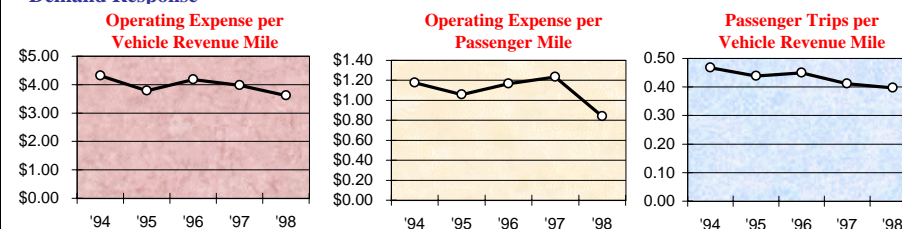
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.84
Operating Expense per Unlinked Passenger Trip	\$9.11

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.40
Unlinked Passenger Trips per Vehicle Revenue Hour	4.86

Demand Response



Data Source: 1998 National Transit Database